

Alliance for Astronomy – 2019 Assets (Gains & Reductions)

All values ESTIMATED. (AfA does not depreciate equipment, except at loss or sale)

<u>Deductions:</u>	Cost in 2019	Est. Market Value
<u>Additions:</u>		
Library Scope BINOCULARS (2 + parts)	\$ 366	\$366
SUBTOTAL GAINS:		\$366
NET CHANGE		\$366

Note: The 32" telescope re-build costs *have not yet been submitted by member Roe to AfA.*
A re-build will be considered maintenance of the existing asset.

Alliance for Astronomy – 2019 Assets & Liabilities (last previous report for comparison)

ASSETS	12/31/2018	12/31/2019
Current Assets:		
Bank Account	\$13,616	\$15,889
Accts Receivable	\$250	\$250
TOTAL CURRENT ASSETS	\$13,866	\$16,139
Fixed Assets:		
Telescopes and major equipment	\$73,004	\$73,004
Misc. accessories	\$17,333	\$17,699
TOTAL FIXED ASSETS	\$90,337	\$90,703
 Total Assets	 \$104,203	 \$106,842
 LIABILITIES AND EQUITY		
LIABILITY		
Accts Payable	-250	-250
Total Liabilities	-250	-250
 EQUITY		
Retained Net Assets	\$24,777	\$24,777
Net Asset Transfer	0	0
Unrestricted Net Assets	\$17,119	\$19,758
Telescopes & Equipment	\$62,557	\$62,557
Total Equity	\$104,453	\$107,092
 Total Liabilities and Equity	 \$104,203	 \$106,842

2020 Projected Budget:

REVENUES	2018 actual	2019 budget	2019 actual	2020 budget
Memberships	\$ 2,910	\$ 3,300	\$ 3,152	\$ 3,300
Donations	\$ 1,946	\$ 1,500	\$ 1,883	\$ 1,500
Misc (Calendars & E. Glasses)	\$ 2,409	\$ 1,500	\$ 2,541	\$ 2,500
TOTAL REVENUE	\$ 7,265	\$ 6,300	\$ 7,576	\$ 7,300
EXPENSES				
Meeting Expenses	\$ 393	\$ 700	\$ 546	\$ 700
Office Supplies	\$ 154	\$ 500	\$ 342	\$ 500
Equipment	\$ 1,337	\$ 8,000	\$ 1,148	\$ 9,000 *
A.L. Dues	\$ 495	\$ 530	\$ 460	\$ 530
Calendars	\$ 1,632	\$ 1,700	\$ 1,547	\$ 1,700
Postage	\$ 42	\$ 100	\$ -	\$ 100
Bank Fees	\$ 15	\$ 30	\$ -	\$ 30
Promotion	\$ -	\$ -	\$ -	\$ -
Insurance (liability)	\$ 320	\$ 550	\$ 320	\$ 550
Miscellaneous	\$ 1,019	\$ 2,000	\$ 1,650	\$ 2,000
TOTAL EXPENSES	\$ 5,407	\$ 14,110	\$ 6,013	\$ 15,110
NET	\$ 1,858	\$ (7,810)	\$ 1,563	\$ (7,810)

*2020 Equipment - up to \$6000 for 32" (ladder, etc) & up to \$3500 for Astrophotography per below:

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Telescope: (Refractors held back in 2019 under 32" priority)

Astro-Tech AT80EDT Triplet Refractor or equivalent - **\$800**

Astro-Tech AT2FF Field Flatteners for whatever telescope we use - **\$150**

Additional Ha SOLAR Scope and mount -\$650

Mount: Orion Atlas or equivalent AP mount that holds 45 lbs of equipment - **\$1500**

Rolling Ladder (62" high, 6 steps): U-LINE **\$950**

Video Cam for OUTREACH: (*lastly* - if budget funds remain)

(RevolutionImager.com or equivalent) - **\$400**