

**Alliance for Astronomy – 2018 Assets (Gains & Reductions)**

All values ESTIMATED. (AfA does not depreciate equipment, except at loss or sale)

<b><u>Deductions:</u></b>	<b>Cost in 2018</b>	<b>Est. Market Value</b>
Ruppel ProDome damaged		\$1,000 decrease
 <b><u>Additions:</u></b>		
6" dob donation	\$-0-	\$150
Equipment purchased in 2016	\$1,658	\$1,337
Meteorite Collection	165	\$165
 SUBTOTAL GAINS:		\$1,652
 NET CHANGE		\$652

**Alliance for Astronomy – 2018 Assets & Liabilities** (last previous report for comparison)

<b>ASSETS</b>	<b>12/31/2017</b>	<b>12/31/2018</b>
Current Assets:		
Bank Account	\$12,767	\$13,616
Accts Receivable	\$150	\$250
<b>TOTAL CURRENT ASSETS</b>	<b>\$12,917</b>	<b>\$13,866</b>
Fixed Assets:		
Telescopes and major equipment	\$74,004	\$73,004
Misc. accessories	\$15,681	\$17,333
<b>TOTAL FIXED ASSETS</b>	<b>\$89,685</b>	<b>\$90,337</b>
 Total Assets	 \$102,602	 \$104,203
 <b>LIABILITIES AND EQUITY</b>		
<b>LIABILITY</b>		
Accts Payable	-400	-250
Total Liabilities	-400	-250
 <b>EQUITY</b>		
Retained Net Assets	\$24,777	\$24,777
Net Asset Transfer	0	0
Unrestricted Net Assets	\$16,319	\$17,119
Telescopes & Equipment	\$61,906	\$62,557
Total Equity	\$103,002	\$104,453
 Total Liabilities and Equity	 \$102,602	 \$104,203

**2019 Projected Budget:**

REVENUES	2017actual	2018 budget	2018 actual	2019 budget
Memberships	\$ 3,585	\$ 3,650	\$ 2,910	\$ 3,300
Donations	\$ 1,541	\$ 1,500	\$ 1,946	\$ 1,500
Misc (Calendars & E. Glasses)	\$ 13,266	\$ 1,500	\$ 2,409	\$ 1,500
<b>TOTAL REVENUE</b>	<b>\$ 18,392</b>	<b>\$ 6,650</b>	<b>\$ 7,265</b>	<b>\$ 6,300</b>
<b>EXPENSES</b>				
Meeting Expenses	\$ 609	\$ 800	\$ 393	\$ 700
Office Supplies	\$ 865	\$ 500	\$ 154	\$ 500
Equipment	\$ 2,014	\$ <b>10,000</b>	\$ 1,337	\$ <b>8,000</b> *
A.L. Dues	\$ 460	\$ 480	\$ 495	\$ 530
Calendars	(in Misc.)	(in Misc.)	\$ 1,632	\$ 1,700
Postage	\$ 94	\$ 95	\$ 42	\$ 100
Bank Fees	\$ 14	\$ 28	\$ 15	\$ 30
Promotion	\$ 300	\$ -	\$ -	\$ -
Insurance (liability)	\$ 320	\$ 550	\$ 320	\$ 550
Miscellaneous	\$ 4,532	\$ 2,000	\$ 1,019	\$ 2,000
<b>TOTAL EXPENSES</b>	<b>\$ 9,208</b>	<b>\$ 14,453</b>	<b>\$ 5,407</b>	<b>\$ 14,110</b>
<b>NET</b>	<b>\$9,184</b>	<b>(\$7,803)</b>	<b>\$ 1,858</b>	<b>\$ (7,810)</b>

**\*2018 Equipment** - up to \$5000 for 32" (ladder, etc) & up to \$3000 for Astrophotography per below:

**Telescope:**

Astro-Tech AT80EDT Triplet Refractor or equivalent - **\$800**

Astro-Tech AT2FF Field Flatteners for whatever telescope we use - **\$150**

**Mount:** Orion Atlas or equivalent AP mount that holds 45 lbs of equipment - **\$1500**

**Rolling Ladder** (70" high, 7 steps): Grainger Work Platforms, etc. **\$3,000** (one-way)

**Video Cam for OUTREACH:** (*lastly* - if budget funds remain later in the year)

(RevolutionImager.com or equivalent) - **\$400**